

CHADDESLEY CORBETT PARISH COUNCIL

ESTIMATED EXPENDITURE 5 YEAR PLAN

AS AT APRIL 2023

Details	2023-24	2024-25	2025-26	2026-27	2027-28	TOTAL
Public Realm Enhancement						
Planting	500	500	500	500	500	2,500
ICT Replacement	900		1,000	900		2,800
Replacement of Notice Boards (4)	6,000		2,000		2,000	10,000
TOTALS	7,400	500	3,500	1,400	2,500	15,300
Annual Average Total	3,060					